

DTSS Expenditure Report (excluding Health Amendment Act claims) for JULY 2016

NATIONAL									JULY	2016	YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,374	5,444	6,051	5,719	5,096	2,619	2,671	4,320	36,294	1,151,174.40	264,907	8,617,785.07
A2	61	101	139	146	187	114	121	166	1,035	30,597.00	5,517	166,436.56
A3A	3,186	3,790	4,028	3,463	2,399	1,058	1,021	1,245	20,190	973,571.92	153,309	7,572,282.25
A3C	813	1,193	1,581	1,725	1,886	1,230	1,230	1,725	11,383	567,100.28	82,863	4,225,903.38
A4	702	1,130	1,600	2,052	2,066	999	923	1,277	10,749	409,101.50	71,680	2,781,351.08
A5	484	795	819	754	582	300	250	435	4,419	291,690.00	29,971	2,037,385.00
A6	1,523	1,998	2,046	1,676	1,315	528	490	777	10,353	227,633.65	73,224	1,639,339.86
A7	82	112	94	105	84	49	50	56	632	34,838.40	4,397	246,676.50
A8	14	71	202	441	634	459	493	972	3,286	209,795.88	21,132	1,356,955.11
	11,239	14,634	16,560	16,081	14,249	7,356	7,249	10,973	98,341	3,895,503.03	707,000	28,644,114.81
B1	73	87	79	79	75	42	43	45	523	75,713.00	3,701	549,401.06
B2	0	0	1	2	0	1	0	1	5	843.50	54	9,784.60
B3	41	121	150	196	211	105	82	123	1,029	85,300.96	6,867	566,580.73
B4	0	0	0	0	0	0	0	0	0	0.00	6	155.03
B5	33	136	365	545	843	523	578	1,028	4,051	1,422,000.99	25,650	8,948,558.78
	147	344	595	822	1,129	671	703	1,197	5,608	1,583,858.45	36,278	10,074,480.20
Overall Totals	11,386	14,978	17,155	16,903	15,378	8,027	7,952	12,170	103,949	5,479,361.48	743,278	38,718,595.01
UNIQUE PATIENTS	JULY	2016	TOTALS									
ALL	5,584	7,150	8,273	8,034	7,425	3,829	3,951	6,320	50,566			
ATL	5,532	7,012	8,007	7,635	6,866	3,466	3,583	5,648	47,749			
BTL	141	329	580	792	1,085	651	669	1,168	5,415			
UNIQUE PATIENTS YEAR TO DATE												
ALL	32,669	40,976	46,759	44,267	38,928	19,922	20,765	32,759	277,045			
ATL	32,600	40,775	46,300	43,615	37,893	19,245	19,972	31,347	271,747			
BTL	911	2,059	3,666	5,100	6,753	4,042	4,326	7,159	34,016			

An adjustment amount of 864.45 was also paid this month.